



Annual Work Plan

Dominican Republic

Project: 00072565

Project Title: Progresando con Solidaridad

Year: 2018

Report Date: 19/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085632 Progresando con Solidaridad	DISEÑO CULTURA CIUDAD	15/2/2013	31/1/2018	DOM-Progresando conSolidaridad	30071	DOM	72100	Contractual Services-Companie	120,000.00
				DOM-Gobierno Republica Dominic	30071	DOM	72100	Contractual Services-Companie	0.00
	ESPACIOS CAPACTACION	15/2/2013	31/1/2018	DOM-Gobierno Republica Dominic	30071	DOM	72500	Supplies	0.00
				DOM-Gobierno Republica Dominic	30071	DOM	72100	Contractual Services-Companie	0.00
	INCREMENTO ACCESO BE	15/2/2013	31/1/2018	DOM-Progresando conSolidaridad	30071	DOM	72500	Supplies	200,000.00
				DOM-Gobierno Republica Dominic	30071	DOM	72500	Supplies	7,000.00
	DOM-Gobierno Republica Dominic	30071	DOM	74500	Miscellaneous Expenses	0.00			
						0.00			
	UNDP	30071	DOM	71800	Contractual Services-Imp Partn	103,000.00			
						0.00			
	DOM-Gobierno Republica Dominic	30071	DOM	71600	Travel	0.00			
						0.00			
DOM-Progresando conSolidaridad	30071	DOM	71800	Contractual Services-Imp Partn	900,000.00				
					250,000.00				
UNDP	30071	DOM	74500	Miscellaneous Expenses	2,486.13				
					0.00				
DOM-Gobierno Republica Dominic	30071	DOM	74500	Miscellaneous Expenses	0.00				
					200,000.00				
DOM-Gobierno Republica Dominic	30071	DOM	71600	Travel	0.00				
					0.00				
DOM-Gobierno Republica Dominic	30071	DOM	72500	Supplies	0.00				
					0.00				
DOM-Progresando conSolidaridad	30071	DOM	74500	Miscellaneous Expenses	120,000.00				
					0.00				
DOM-Gobierno Republica Dominic	30071	DOM	72100	Contractual Services-Companie	0.00				
					100,000.00				
DOM-Progresando conSolidaridad	30071	DOM	72500	Supplies	5,000.00				
					0.00				
DOM-Progresando conSolidaridad	30071	DOM	72200	Equipment and Furniture	10,000.00				
					0.00				
DOM-Gobierno Republica Dominic	30071	DOM	72100	Contractual Services-Companie	0.00				
					0.00				
DOM-Gobierno Republica Dominic	30071	DOM	72200	Equipment and Furniture	0.00				
					0.00				
DOM-Progresando conSolidaridad	30071	DOM	71300	Local Consultants	1,000,000.00				
					0.00				
DOM-Progresando conSolidaridad	30071	DOM	73100	Rental & Maintenance-Premises	150,000.00				
					0.00				
DOM-Gobierno Republica Dominic	30071	DOM	71300	Local Consultants	0.00				
					0.00				



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	RECAUDACIONES	15/2/2013	31/12/2018	DOM-Gobierno Republica Dominic	30071	DOM	73100	Rental & Maintenance-Premises	0.00
	REDISEÑO OPERATIVO	15/2/2013	31/12/2018	DOM-Gobierno Republica Dominic	30071	DOM	72100	Contractual Services-Companie	0.00
				DOM-Progresando conSolidaridad	30071	DOM	72100	Contractual Services-Companie	60,000.00
<b>TOTAL</b>									3,224,486.13
<b>GRAND TOTAL</b>									3,224,486.13



Annual Work Plan

Dominican Republic

Project: 00072585

Project Title: Progresando con Solidaridad

Year: 2019

Report Date: 19/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085632 Progresando con Solidaridad	DISEÑO CULTURA CIUDAD	15/2/2019	31/1/2018	DOM-Progresando conSolidaridad	30071	DOM	72100	Contractual Services-Companies	100,000.00
	INCREMENTO ACCESO BE	15/2/2019	31/1/2018	UNDP	30071	DOM	74100	Professional Services	23,000.00
				DOM-Progresando conSolidaridad	30071	DOM	71800	Contractual Services-Imp Partn	300,000.00
<b>TOTAL</b>									423,000.00
<b>GRAND TOTAL</b>									423,000.00

